

RENCANA PEMBANGUNAN NAGARI AMPALU  
TAHUN 2022 - 2030

| Bidang/ Jenis Kegiatan               |    |                                             | Mendukung<br>SDGs Desa Ke | Data<br>Eksisting<br>Tahun Ke-0 | Target Capaian Tahun Ke 1-8 |          |          |          |          |          |          |          | Lokasi (RT/RW/<br>Dusun) | Prakiraan<br>Volume &<br>Satuan | Waktu Pelaksanaan (Tahun Ke-) |          |          |          |          |          |          |          | Prakiraan Biaya dan Sumber<br>Pembiayaan |        | Pola Pelaksanaan (Swakelola/Kerjasama Antar<br>Desa/ Kerjasama Pihak Ketiga) |          |          |          |          |          |          |          |          |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
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| Bidang                               |    | Nama Program/<br>Kegiatan                   |                           |                                 | 1                           | 2        | 3        | 4        | 5        | 6        | 7        | 8        |                          |                                 | 1                             | 2        | 3        | 4        | 5        | 6        | 5        | 6        | Jumlah (Rp)                              | Sumber |                                                                              |          |          |          |          |          |          |          |          |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
|                                      |    |                                             |                           |                                 | <i>c</i>                    | <i>d</i> | <i>e</i> | <i>f</i> | <i>g</i> | <i>h</i> | <i>i</i> | <i>j</i> |                          |                                 | <i>k</i>                      | <i>l</i> | <i>k</i> | <i>l</i> | <i>m</i> | <i>n</i> | <i>o</i> | <i>p</i> |                                          |        |                                                                              | <i>q</i> | <i>r</i> | <i>s</i> | <i>t</i> | <i>s</i> | <i>t</i> | <i>u</i> | <i>v</i> | <i>w</i> |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |    |
| Penyelenggaraan<br>Pemerintahan Desa | A. | Belanja Pegawai dan Operasional Perkantoran |                           |                                 |                             |          |          |          |          |          |          |          |                          |                                 |                               |          |          |          |          |          |          |          |                                          |        |                                                                              |          |          |          |          |          |          |          |          |          |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | </ |

|  |    |                                                                                           |        |   |      |      |      |      |  |      |  |  |  |   |            |             |   |   |   |   |   |  |  |  |  |  |  |             |             |                                   |
|--|----|-------------------------------------------------------------------------------------------|--------|---|------|------|------|------|--|------|--|--|--|---|------------|-------------|---|---|---|---|---|--|--|--|--|--|--|-------------|-------------|-----------------------------------|
|  | 22 | Pembangunan/Peningkatan Mutu optimalisasi air bersih                                      | 6      | 0 | 3000 |      |      |      |  |      |  |  |  |   | Koto       | 3000 M      | √ |   |   |   |   |  |  |  |  |  |  | 400,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 23 | Peembukaan/Peningkatan Mutu jalan lingk ar buki k cibodak                                 | 8,9    | 0 |      | 4000 |      |      |  |      |  |  |  |   | Koto       | 4000 M      | √ |   |   |   |   |  |  |  |  |  |  | 300,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 24 | Pembangunan/Peningkatan Mutu Drinase,Dam, Pagar Jalan Raya Alang Lawas - Mangunai         | 1,9,15 | 1 |      |      | 2000 |      |  |      |  |  |  |   | Koto       | 2000 M      |   | √ |   |   |   |  |  |  |  |  |  | 500,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 25 | Pembanguanan/Peningkatan Mutu MCK                                                         | 9      | 1 | 1    |      |      |      |  |      |  |  |  |   | Koto       | 1 Unit      | √ |   |   |   |   |  |  |  |  |  |  | 200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 26 | Pembangunan/Peningkatan Mutu irigasi sungai rotan                                         | 1,9,   | 0 |      | 1500 |      |      |  |      |  |  |  |   | Koto       | 1500 M      | √ |   |   |   |   |  |  |  |  |  |  | 150,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 27 | Pembangunan/Peningkatan Mutu jalan Sarang Gagak                                           | 9      | 0 |      |      | 2500 |      |  |      |  |  |  |   | Koto       | 2500 M      |   | √ |   |   |   |  |  |  |  |  |  | 200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 28 | Pembangunan/Peningkatan mutu Gedung Olah Raga                                             | 9,10   | 0 |      |      | 1    |      |  |      |  |  |  |   | Koto       | 1 Unit      |   | √ |   |   |   |  |  |  |  |  |  | 102,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 29 | Pembukaan/Peningkatan Mutu Jalan Ekonomi koto - siaur                                     | 8,9    | 0 |      |      |      | 5000 |  |      |  |  |  |   | Koto       | 5000 M      |   |   | √ |   |   |  |  |  |  |  |  | 400,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 30 | Pembangunan/Peningkatan Mutu Embung Gunung Medan                                          | 1,2,9  | 0 |      |      |      |      |  | 1    |  |  |  | 1 | Koto       | 1 Unit      |   |   |   |   | √ |  |  |  |  |  |  | 150,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 31 | Pembangunan/Peningkatan Mutu Lapangan Cross                                               | 9      | 1 |      |      |      | 500  |  |      |  |  |  |   | Koto       | 500 M       |   |   |   | √ |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 32 | Pembukaan/Peningkatan Mutu Lokasi Arung Jeram                                             | 9,15   | 1 |      | 1    |      |      |  |      |  |  |  |   | Koto       | Set Lengkap |   |   | √ |   |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 33 | Pembukaan/Peningkatan Mutu Jalan Serta jembatan dan buki k cibodak                        | 1,9,15 | 1 |      | 3000 |      |      |  |      |  |  |  |   | Koto       | 3000 M      | √ |   |   |   |   |  |  |  |  |  |  | 400,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 34 | Pembangunan/Peningkatan Mutun Gang Rumah Warga                                            | 1,2,9  | 1 | 200  |      |      |      |  |      |  |  |  |   | Koto       | 200 M       | √ |   |   |   |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 35 | Pembukaan/Peningkatan Mutu jalan lingk ar jorong koto                                     | 1,9,   | 0 |      | 3000 |      |      |  |      |  |  |  |   | Koto       | 1500 M      |   | √ |   |   |   |  |  |  |  |  |  | 200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 36 | Pembangunan/Pengadaan/Peningkatan mutu Pagar Masjid Baitul Hidayah dan Gerbang Masjid Jor | 4      | 0 |      |      | 30   |      |  |      |  |  |  |   | Koto       | 30 M        |   |   | √ |   |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 37 | Pembangunan/Peningkatan Mutu serta Penambahan Mata air bersih                             | 3,6    | 0 |      |      |      | 1500 |  | 1500 |  |  |  |   | Koto       | 1500 M      |   |   |   | √ |   |  |  |  |  |  |  | 250,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 38 | Pembangunan/Peningkatan Mutu halaman kantor jorong dan masjid baitul hidayah              | 4      | 0 |      |      | 30   |      |  |      |  |  |  |   | Koto       | 30 M        |   | √ |   |   |   |  |  |  |  |  |  | 70,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 39 | Pembangunan/Peningkatan Mutu Posyandu                                                     | 3,9    |   |      | 1    |      |      |  |      |  |  |  |   | Koto       | 1 Unit      | √ |   |   |   |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 40 | Pembangunan/Peningkatan Mutu Pandom Pakuburan Jorong Koto                                 | 3,9    |   | 1    |      |      |      |  |      |  |  |  |   | Koto       | 1 HA        |   | √ |   |   |   |  |  |  |  |  |  | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 41 | Normalisasi sungai                                                                        | 2,9    |   |      | 1000 |      |      |  |      |  |  |  |   | Koto       | 1000 M      | √ |   |   |   |   |  |  |  |  |  |  | 150,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 42 | Pembukaan/Peningkatan Mutu Jalan Usaha Tani Solok Pisang Lidi Dan Jembatan                | 1,9,   | 1 | 3000 |      |      |      |  |      |  |  |  |   | Padang Aur | 3000 M      | √ |   |   |   |   |  |  |  |  |  |  | 200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|  | 43 | Kelanjutan Pembangunan Drinase Padang Aur Tengah                                          | 9,15   | 0 |      |      |      |      |  |      |  |  |  |   |            |             |   |   |   |   |   |  |  |  |  |  |  |             |             |                                   |

|     |                                                                                        |        |   |      |    |      |      |      |      |      |      |                 |                 |        |   |   |   |   |   |   |   |   |   |               |             |                                   |
|-----|----------------------------------------------------------------------------------------|--------|---|------|----|------|------|------|------|------|------|-----------------|-----------------|--------|---|---|---|---|---|---|---|---|---|---------------|-------------|-----------------------------------|
| 87  | Pembangunan/Rehap Rumah Dinas SDN 01 Ampalu                                            | 4,9    |   |      |    |      | 1    |      |      |      |      | Padang Aur      | 1 Paket         |        |   |   | √ |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 88  | Peningkatan/Peningkatan Mutu Jalan Lingkar Padang Aur - Siabu                          | 1,9    | 0 | 2500 |    |      |      |      |      |      |      | Padang Aur      | 2500 M          | √      |   |   | √ |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 89  | Pemangunan Dam Tebing SD                                                               | 4      | 0 |      | 40 |      |      |      |      |      |      | Padang Aur      | 40 M            |        | √ |   |   |   |   |   |   |   |   | 80,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 90  | Pembangunan Drinase Baru Jalan Padang Aur                                              | 3,9    | 0 | 100  |    |      |      |      |      |      |      | Padang Aur      | 100 M           |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 91  | Pembangunan Jembatan Padang Aur - Guguak                                               | 1,9    | 0 |      |    | 1    |      |      |      |      |      | Padang Aur      | 1 Unit          |        |   | √ |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 92  | Pemabngunan/Rehap/Pemeliharaan Jembatan Bosi                                           | 1,2,9  | 1 | 1    |    |      |      |      |      |      |      | Padang Aur      | 1 Unit          | √      |   |   |   |   |   |   |   |   |   | 500,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 93  | Pemabangunan Rumah Tahfiz                                                              | 4      | 0 | 1    |    |      |      |      | 1    |      | 1    | Padang Aur      | 1 Unit          | √      | √ |   |   | √ |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 94  | Pengadaan Sarana dan Prasarana Olahraga                                                | 4      | 0 |      |    | 1    |      | 1    |      |      |      | Padang Aur      | 1 Unit          |        | √ |   | √ |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 95  | Pengadaan Lubuk Larangan                                                               | 2      | 0 |      |    | 1    |      |      | 1    |      | 1    | Padang Aur      | 1 Unit          | √      | √ |   |   | √ |   | √ |   | √ |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 96  | Transmigrasi Lokal                                                                     | 9      | 1 | 1    | 1  | 1    | 1    | 1    | 1    | 1    | 1    | Padang Aur      | 1 Kampung       | √      | √ | √ | √ | √ | √ | √ | √ | √ | √ | 1,000,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 97  | Pembangunan Irigasi + Pipanisasi Siabu - Sei Pandak                                    | 1,9    | 1 | 1500 |    |      |      |      |      |      |      | Padang Mangunai | 1500 M          |        | √ |   |   |   |   |   |   |   |   | 350,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 98  | Pembangunan Irigasi Silundang                                                          | 1,9    | 1 |      |    | 1500 |      |      |      |      |      | Padang Mangunai | 1500 M          |        | √ |   |   |   |   |   |   |   |   | 250,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 99  | Pembukaan/Peningkatan Mutu Jalan Baru Solok Ona                                        | 1,9,   | 1 |      |    |      | 1500 |      |      |      |      | Padang Mangunai | 1500 M          |        |   | √ |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 100 | Pembangunan/Peningkatan Mutu Jalan Padang Mangunai - Siabu                             | 1,9    | 1 |      |    |      |      | 800  |      |      |      | Padang Mangunai | 800 M           |        |   | √ |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 101 | Pembukaan/Peningkatan MutuPeningkatan Mutu Jalan Siporam - Siakar                      | 1,9    | 1 |      |    |      |      |      | 500  |      | 500  | Padang Mangunai | 500 M           |        |   |   |   | √ |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 102 | Pembangunan/Peningkatan Mutu Dam Pinggir Jalan serta Pelebaran Jalan Simpang 4 Siporam | 1,9    | 1 |      |    |      |      |      |      | 2000 |      | 2000            | Padang Mangunai | 2000 M |   |   |   |   | √ |   | √ |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 103 | Pembangunan Jembatan Pulau                                                             | 1,9    | 1 |      |    |      |      |      | 1    |      | 1    | Padang Mangunai | 1 Unit          |        |   |   |   | √ |   | √ |   |   |   | 750,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 104 | Pembangunan/Rhap Irigasi Ujuang Bukik                                                  | 1,2,9, | 1 |      |    |      |      | 300  |      |      |      | Padang Mangunai | 300 M           |        |   | √ |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 105 | Pembangunan Embung Tobek Panjang                                                       | 1,6,9, | 1 |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 106 | Pembangunan Irigasi/Embung Ampang Gaga                                                 | 1,9,   | 1 |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Paket         |        |   | √ |   |   |   |   |   |   |   | 250,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 107 | Pembangunan/Peningkatan Mutu Jalan Guguak Potai                                        | 4      | 1 | 300  |    |      |      |      |      |      |      | Padang Mangunai | 300 M           |        | √ |   |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 108 | Pembangunan DAM Jalan Paud Melati                                                      | 1,6,9, | 1 |      |    | 150  |      |      |      |      |      | Padang Mangunai | 150 M           |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 109 | Pembangunan/Rehap Irigasi Tengah Siporam                                               | 1,9,   | 1 |      |    |      | 150  |      |      |      |      | Padang Mangunai | 250 M           |        |   | √ |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 110 | Pembukaan/peningkatan Mutu Jalan Siabu - Bukik Lincuang (Padang Aur)                   | 1,9,   | 1 |      |    |      |      | 1500 |      |      |      | Padang Mangunai | 1500 M          |        |   |   | √ |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 111 | Pembukaan/Peningkatan Mutu Jalan Silundang - Siabu dan Jembatan                        | 1,9,   | 1 |      |    |      |      |      | 1500 | 1500 | 1500 | 1500            | Padang Mangunai | 3000 M |   |   |   | √ | √ | √ | √ |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 112 | Pembukaan/Peningkatan Mutu Jalan Produksi Ampang Gagah - Sigalobuak                    | 2,9    | 0 |      |    |      |      |      |      | 2000 |      | Padang Mangunai | 2000 M          |        |   |   | √ |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 113 | Pembukaan/Peningkatan Mutu Jalan Usaha Tani dan Jembatan Lobuah Lintang - Guguak       | 1,2,9  | 0 |      |    |      | 2000 |      |      |      |      | Padang Mangunai | 2000 M          |        |   | √ |   |   |   |   |   |   |   | 700,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 114 | Pembangunan/Peningkatan Mutu Jalan Padang Mangunai - Mangunai                          | 2,9    | 0 |      |    | 1500 |      | 1500 |      |      |      | Padang Mangunai | 3000 M          |        | √ |   | √ |   |   |   |   |   |   | 250,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 115 | Pembangunan/Pemeliharaan Normalisasi Batang Baliah Sari                                | 9      | 1 | 1500 |    | 1500 |      |      |      |      |      | Padang Mangunai | 3000 M          |        | √ |   | √ |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 116 | Pembangunan/Peningkatan Mutu Irigasi Baliah Sari                                       | 1,9,   | 1 |      |    |      |      |      | 200  |      |      | Padang Mangunai | 200 M           |        |   |   | √ |   |   |   |   |   |   | 1,200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 117 | Optimalisasi Air Bersih                                                                | 6      | 1 |      |    |      |      | 1500 |      | 1500 |      | Padang Mangunai | 1500 M          |        |   |   |   | √ |   | √ |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 118 | Pembangunan Senitasi Mas                                                               | 1,9,15 | 1 | 3    | 3  | 3    | 3    | 2    |      | 2    |      | Padang Mangunai | 15 Unit         | √      | √ | √ | √ | √ | √ | √ |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 119 | Pembangunan Septiteng Komunal                                                          | 9.15   | 0 |      | 10 | 10   | 10   | 10   |      | 10   |      | Padang Mangunai | 50 Unit         | √      | √ | √ | √ | √ | √ | √ |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 120 | Pembangunan MCK Masjid Darul Fallah                                                    | 1,9,15 | 1 |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   | √ |   | √ |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 121 | Pembukaan/Peningkatan Mutu Jalan Lingkar Siluang - Sipongkai                           | 1,9,   | 1 |      |    |      |      |      | 3000 |      | 3000 | Padang Mangunai | 3000 M          |        |   |   |   | √ |   | √ |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 122 | Pembangunan/Peningkatan Mutu Plavon dan Lantai Puskesmas                               | 3,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 123 | Pembangunan/Peningkatan Mutu Pos Gizi                                                  | 3,9    |   |      |    |      |      |      | 6    |      | 6    | Padang Mangunai | 6 Paket         |        |   |   |   |   | √ |   | √ |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 124 | Pembangunan/Peningkatan Mutu Ruang Nifas/Ibu siap Bersalin                             | 3,9    |   |      |    |      |      |      | 3    |      | 3    | Padang Mangunai | 3 Unit          |        |   |   |   | √ |   | √ |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 125 | Pemabngunan/Peningkatan Mutu Kanopi Puskesmas                                          | 3,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 126 | Pembangunan/Peningkatan Mutu Cor halaman dan Pagar Puskesmas                           | 3,9    |   |      |    |      | 300  |      |      |      |      | Padang Mangunai | 300 M           |        |   | √ |   |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 127 | Pembangunan/Peningkatan Mutu Pagar SMPN 04 LSH                                         | 4,9    |   |      |    |      |      | 500  |      |      |      | Padang Mangunai | 500 M           |        |   |   | √ |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 128 | Pembangunan/Peningkatan Mutu Lapangan Bulu Tangkis SMPN 04 LSH                         | 4,9    |   |      |    |      |      |      |      | 1    |      | 1               | Padang Mangunai | 1 Unit |   |   |   |   | √ |   | √ |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 129 | Pembangunan/Peningkatan Mutu Aula serba guna SMPN 04 LSH                               | 4,9    |   |      |    |      |      |      |      | 1    |      | 1               | Padang Mangunai | 1 Unit |   |   |   |   | √ |   | √ |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 130 | Pengecetan SMPN 04 LSH                                                                 | 4,9    |   |      |    |      |      |      | 5    |      |      | Padang Mangunai | 5 Buah          |        |   |   | √ |   |   |   |   |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 131 | Pembangunan/Peningkatan Mutu Mushollah SMPN 04 LSH                                     | 4,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 132 | Pembangunan/Peningkatan Mutu MCK SMPN 04 LSH                                           | 4,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        |   | √ |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 133 | Pembangunan/Peningkatan mutu Rumah Guru SMPN 04 LSH                                    | 4,9    |   |      |    |      |      | 1    |      |      |      | Padang Mangunai | 1 Unit          |        |   |   | √ |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 134 | Pembangunan/Peningkatan mutu Lantai,Halaman,tempat Parkir SMPN 04 LSH                  | 4,9    |   |      |    |      |      |      | 1    |      | 1    | Padang Mangunai | 1 Unit          |        |   |   |   | √ |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 135 | Pembangunan/Pengadaan/Peningkatan Mutu Kanopi PAUD MELATI                              | 4,9    |   |      |    |      | 1    |      |      |      |      | Padang Mangunai | 1 Unit          |        |   | √ |   |   |   |   |   |   |   | 30,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 136 | Pembangunan/Peningkatan Mutu halaman PAUD MELATI                                       | 4,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 20 M            |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 137 | Pembangunan/Peningkatan Mutu Pagar PAUD MELATI                                         | 4,9    |   |      |    |      |      | 1    |      |      |      | Padang Mangunai | 30 M            |        |   |   | √ |   |   |   |   |   |   | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 138 | Pembangunan/Peningkatan Mutu Gerbang PAUD MELATI                                       | 4,9    |   |      |    |      |      |      | 1    |      | 1    | Padang Mangunai | 1 Unit          |        |   |   |   | √ |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 139 | Pembangunan/Peningkatan Mutu Jalan Paud MELATI                                         | 4,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 60 M            |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 140 | Pembangunan/Peningkatan Mutu halaman dan Pagar Kantor Jorong                           | 9      |   |      |    |      |      |      |      | 1    |      | 1               | Padang Mangunai | 50 M   |   |   |   |   | √ |   | √ |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 141 | Pembukaan/Peningkatan Mutu Jalan Sitolang - Siloduang Dan Jembatan                     | 2,9    |   |      |    |      |      |      |      | 1000 |      | Padang Mangunai | 1000 M          |        |   |   | √ |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 142 | Pembangunan/Rehap WC Siswa SDN 02 Ampalu                                               | 3,4,9  |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 143 | Pembangunan/Rehap Musholah SDN 02 Ampalu                                               | 4,9    |   |      |    | 1    |      |      |      |      |      | Padang Mangunai | 1 Unit          |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 144 | Pembangunan/Rehap Rumah Dinas Guru SDN 02 Ampalu                                       | 4,9    |   |      |    |      |      | 1    |      |      |      | Padang Mangunai | 1 Paket         |        |   | √ |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 145 | Pembangunan Gudang SDN 02 Ampalu                                                       | 4,9    |   |      |    |      |      |      |      | 1    |      | Padang Mangunai | 1 Unit          |        |   |   | √ |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 146 | Pembangunan Gerbang SDN 02 Ampalu                                                      | 4,9    |   |      |    |      |      |      |      |      |      | Padang Mangunai | 1 Unit          |        |   |   |   |   |   |   |   |   |   | 75,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 147 | Pembangunan/Rehap Irigasi Tareh Tarunjam                                               | 1,9,15 | 0 | 1000 |    |      |      |      |      |      |      | Mangunai        | 1000 M          |        | √ |   |   |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 148 | Pembangunan/Rehap Irigasi Batu Deta                                                    | 1,9,15 | 1 |      |    |      | 1200 |      |      |      |      | Mangunai        | 1200 M          |        | √ |   |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 149 | Pembangunan/Rehap Irigasi Silanca                                                      | 1,9,15 | 0 |      |    |      |      | 1000 |      |      |      | Mangunai        | 1000 M          |        |   | √ |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 150 | Pembangunan/Peningkatan Irigasi Solok Aia Dingin                                       | 1,9,15 | 1 | 300  |    |      |      |      |      |      |      | Mangunai        | 300 M           |        | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 151 | Pembangunan/Peningkatan Irigasi Tampuniak                                              | 1,9,15 | 1 |      |    |      | 200  |      |      |      |      | Mangunai        | 200 M           |        | √ |   |   |   |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |

|     |                                                                         |        |   |  |      |      |     |      |      |      |      |          |          |        |  |   |   |   |   |   |   |               |             |                                   |
|-----|-------------------------------------------------------------------------|--------|---|--|------|------|-----|------|------|------|------|----------|----------|--------|--|---|---|---|---|---|---|---------------|-------------|-----------------------------------|
| 152 | Pembangunan Irigasi Lurah BaruBaru                                      | 1,2,9  | 0 |  |      | 200  |     |      |      |      |      | Mangunai | 200 M    |        |  | √ |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 153 | Pembangunan Irigasi Solok Mangunai Godang                               | 1,2,9  | 1 |  |      | 600  |     |      |      |      |      | Mangunai | 600 M    |        |  | √ |   |   |   |   |   | 180,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 154 | Pembangunan Irigasi Tersier Siluncua                                    | 1,2,9  | 1 |  |      |      | 500 |      | 500  |      |      | Mangunai | 500 M    |        |  |   | √ | √ |   |   |   | 180,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 155 | Pembangunan Pengaspalan Jalan Alang Lawas - Mangunai                    | 1,2,9  | 1 |  |      |      |     |      |      | 1200 |      | 1200     | Mangunai | 1200 M |  |   |   |   | √ |   | √ | 2,000,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 156 | Pembangunan Dam Pinggir Jalan Mangunai                                  | 1,9    | 1 |  |      |      |     |      |      | 1100 |      | 1100     | Mangunai | 1100 M |  |   |   | √ | √ |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 157 | Pembangunan/ Peningkatan Mutu Jalan Mangunai - Padang Mangunai          | 1,9,15 | 0 |  |      | 2000 |     |      |      |      |      | Mangunai | 2000 M   |        |  | √ |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 158 | Pembangunan/ Peningkatan Mutu Jalan Mangunai - Mangunai Godang          | 2,9    | 0 |  |      | 2000 |     |      |      |      |      | Mangunai | 2000     |        |  | √ |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 159 | Pembangunan Jembatan Pulau                                              | 1,9,15 | 1 |  |      | 1    |     |      |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 500,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 160 | Pembangunan Jembatan Lurah Balai                                        | 1,9    | 1 |  |      | 1    |     |      |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 161 | Pembangunan Irigasi Mangunai Godang                                     | 1,9,15 | 1 |  |      |      |     | 1    |      | 1    |      | Mangunai | 1000 M   |        |  |   | √ | √ |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 162 | Pembukaan/Peningkatan Mutu Jalan Mangunai - Riau                        | 1,9,15 | 0 |  |      |      |     |      |      |      |      | Mangunai | 15000 M  |        |  | √ |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 163 | Pembangunan/Rehap Pagar Puskesri Mangunai dan Cor Halaman               | 1,9,15 | 0 |  |      | 1    |     |      |      |      |      | Mangunai | 30 m     |        |  | √ |   |   |   |   |   | 1,312,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 164 | Pembangunan Embung Solok Aia Dingin                                     | 1,9,15 | 0 |  |      |      |     | 1    |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 1,625,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 165 | Pembangunan Embung Tobek Nan Panjang                                    | 1,9,15 | 1 |  |      |      |     | 1    |      | 1    |      | Mangunai | 1 Unit   |        |  |   | √ | √ |   |   |   | 2,750,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 166 | Pembangunan Jalan Mangunai Solok Nan Dingin                             | 4      | 1 |  |      | 1000 |     |      |      |      |      | Mangunai | 1000 M   |        |  | √ |   |   |   |   |   | 360,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 167 | Pembangunan Dam Pinggir Kantor Jorong Mangunai                          | 9      | 1 |  |      | 20   |     |      |      |      |      | Mangunai | 20 M     |        |  | √ |   |   |   |   |   | 360,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 168 | Pembangunan Jalan Mangunai - Sitanang                                   | 9      | 1 |  | 3000 | 3000 |     | 3000 | 3000 | 3000 | 3000 | Mangunai | 12,000   | √      |  | √ | √ | √ | √ | √ | √ | 480,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 169 | Pembangunan/Optimalisasi Air Bersih Mangunai                            | 1,6,9  | 1 |  |      | 2000 |     |      |      |      |      | Mangunai | 2000     |        |  | √ |   |   |   |   |   | 360,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 170 | Pembangunan Ogrowisata Tareh Tarunjam                                   | 4      | 1 |  |      |      |     | 1    |      |      |      | Mangunai | 1 Paket  |        |  |   | √ |   |   |   |   | 500,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 171 | Pembangunan Rumah Mesin Pelet                                           | 9      | 1 |  |      | 1    |     |      |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 204,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 172 | Pembangunan Gang Rumah Warga                                            | 9      | 1 |  |      | 250  |     |      |      |      |      | Mangunai | 250 M    |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 173 | Pembangunan/Peningkatan Kapasitas Plot Deker Jalan Tanjuang Duyan       | 9      |   |  |      | 1    |     |      |      |      |      | Mangunai | 10 M     |        |  | √ |   |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 174 | Pembangunan/Peningkatan Mutu Jembatan Solok Mangunai Godang             | 2,9    |   |  |      | 1    |     | 1    |      | 1    |      | Mangunai | 2 Unit   |        |  | √ |   | √ | √ |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 175 | Pembangunan/Peningkatan Irigasi Tabongi                                 | 2,9    |   |  |      | 1    |     |      |      |      |      | Mangunai | 300 M    |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 176 | Pembangunan Ruang Uks SDN 04 Ampalu                                     | 4      |   |  |      | 1    |     |      |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 177 | Pembangunan/Pembutan Sumur BOR SDN 04 Ampalu                            | 3,4,9  |   |  | 1    |      |     |      |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 178 | Pembangunan/Rehap Rumah Dinas SDN 04 Ampalu                             | 4,9    |   |  |      |      |     | 1    |      |      |      | Mangunai | 1 Paket  |        |  |   | √ |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 179 | Pembangunan Gerbang Sekolah SDN 04 Ampalu                               | 4,9    |   |  |      |      |     | 1    |      |      |      | Mangunai | 1 Unit   |        |  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 180 | Pembangunan Saran Dan Prasarana Olahraga SDN 04 Ampalu                  | 3,4,9  |   |  |      |      |     |      | 1    |      |      | Mangunai | 4 Unit   |        |  |   | √ |   |   |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 181 | Pembangunan/Peningkatan mutu Pavung block Halaman SDN 04 Ampalu         | 4,9    |   |  |      |      |     |      | 1    |      | 1    | Mangunai | 1 Unit   |        |  |   |   | √ | √ |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 182 | Pembangunan/Rehap Irigasi Baliak Sari                                   | 1,6,9  | 1 |  |      | 3000 |     |      |      |      |      | Guguak   | 3000 KM  |        |  | √ |   |   |   |   |   | 800,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 183 | Pembangunan/Rehap Bendungan Mini Batang Baliak Sari                     | 1,6,9  | 1 |  |      |      |     | 2    |      |      |      | Guguak   | 2 Unit   |        |  |   | √ |   |   |   |   | 600,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 184 | Optimalisasi/Penambahan Jalur Baru Pipa Air Bersih PAMSIMAS Guguak Jaya | 6,9,15 | 1 |  | 3000 |      |     |      |      |      |      | Guguak   | 3000 M   |        |  | √ |   |   |   |   |   | 240,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 185 | Pembangunan Irigasi Tersier Lubuak Nitam                                | 1,9,15 | 1 |  |      | 600  |     |      |      |      |      | Guguak   | 600 M    |        |  | √ |   |   |   |   |   | 180,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 186 | Pembangunan Bendungan Mini Limau Kosiak/Bonai dan Pipanisasi            | 1,6,9  | 1 |  | 1000 |      |     |      |      |      |      | Guguak   | 1000 M   |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 187 | Pembangunan Embung Solok                                                | 1,9,15 | 1 |  |      | 2    |     |      |      |      |      | Guguak   | 2 Unit   |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 188 | Pemangunan TPQ dan Tempat Wuduk Masjid Alhidayah                        | 4      | 1 |  |      | 1    |     |      |      |      |      | Guguak   | 1 Unit   |        |  | √ |   |   |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 189 | Pembangunan Bendungan Mini Buatn Batu dan Pipasniasai                   | 1,6,9  | 1 |  |      | 1000 |     |      |      |      |      | Guguak   | 1000 M   |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 190 | Kelanjutan/Peningkatan Mutu Pembangunan Jalan Bukik Galugur - Sei Ipuah | 1,9,15 | 1 |  |      | 5000 |     |      |      |      |      | Guguak   | 5000 M   |        |  | √ |   |   |   |   |   | 1,200,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 191 | Pembukaan/Peningkatan Mutu Jalan Usaha Tani Sawah Tengah                | 1,9,15 | 1 |  |      | 1000 |     |      |      |      |      | Guguak   | 1000 M   |        |  | √ |   |   |   |   |   | 252,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 192 | Pembukaan Pondom Pakuburan                                              | 10,9   | 0 |  |      | 1    |     |      |      |      |      | Guguak   | 1 HA     |        |  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 193 | Pembangunan Rumah Tahfiz                                                | 4      | 0 |  |      |      |     | 1    |      |      |      | Guguak   | 1 Unit   |        |  |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 194 | Pembangunan/Peningkatan Jalan Gang Perumahan                            | 9      | 0 |  |      |      |     | 3    |      |      |      | Guguak   | 3 Unit   |        |  |   | √ |   |   |   |   | 160,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 195 | Pembangunan/Peningkatan Mutu Gedung Posyandu                            | 4,9    |   |  |      |      |     | 1    |      |      |      | Guguak   | 1 Unit   |        |  |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 196 | Pembangunan Irigasi Tersier Taratak Tinggi                              | 1,9,15 | 1 |  |      |      |     |      | 500  |      | 500  | Guguak   | 500 M    |        |  |   |   | √ | √ |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 197 | Pembukaan/Peningkatan Mutu Jalan dan Jembatan Sei Kolom - Bukik Capang  | 1,9    | 1 |  |      |      |     | 2000 |      | 2000 |      | Guguak   | 2000 M   |        |  |   |   | √ | √ |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 198 | Lanjutan Pembangunan Drinase dan Dam Pinggir Jalan Jorong Guguak        | 9,15   | 0 |  |      |      |     | 2000 |      | 2000 |      | Guguak   | 2000 M   |        |  |   |   | √ | √ |   |   | 240,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 199 | Pembangunan/Peningkatan Mutu Jalan Poros Guguak- Padang Mangunai        | 1,9    | 0 |  |      |      |     |      |      | 1500 |      | 1500     | Guguak   | 1500 M |  |   |   |   | √ | √ |   | 240,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 200 | Pengaspalan Jalan Taberok - Saur                                        | 9      | 1 |  |      |      |     |      |      | 3000 |      | 3000     | Guguak   | 3000 M |  |   |   |   | √ | √ |   | 2,000,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 201 | Kelanjutan/Peningkatan Mutu Jalan Usaha Tani Sipinang - Solok Tualang   | 1,9,15 | 1 |  |      |      |     |      |      | 1500 |      | 1500     | Guguak   | 1500 M |  |   |   | √ | √ |   |   | 500,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 202 | Pembangunan Irigasi Tersier Lurah Kubang                                | 1,9,15 | 1 |  |      |      | 350 |      |      |      |      | Guguak   | 350 M    |        |  |   |   |   | √ | √ |   | 105,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 203 | Pembangunan Irigasi Tersier Pincuran Beringin                           | 1,9,15 | 1 |  |      |      |     | 400  |      |      |      | Guguak   | 400 M    |        |  |   | √ |   |   |   |   | 120,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 204 | Pembangunan Irigasi Tersier Taluak                                      | 1,9,15 | 1 |  |      | 300  |     |      |      |      |      | Guguak   | 300 M    |        |  | √ |   |   |   |   |   | 90,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 205 | Pembangunan Irigasi Tersier Sawah Tengah                                | 1,9,15 | 1 |  |      | 250  |     |      |      |      |      | Guguak   | 250 M    |        |  | √ |   |   |   |   |   | 75,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 206 | Pembangunan Irigasi Tersier Kosiak Kosiak                               | 1,9,15 | 0 |  | 400  |      |     |      |      |      |      | Guguak   | 400 M    |        |  | √ |   |   |   |   |   | 120,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 207 | Pembangunan Irigasi Tersier Durian Gadang                               | 1,9,15 | 0 |  | 200  |      |     |      |      |      |      | Guguak   | 200 M    |        |  | √ |   |   |   |   |   | 60,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 208 | Pembangunan/Rehap Irigasi Tersier Lontiak - Limau Kosiak                | 1,9,15 | 1 |  | 300  |      |     |      |      |      |      | Guguak   | 300 M    |        |  | √ |   |   |   |   |   | 90,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 209 | Pembangunan Irigasi Tersier Sei Kolom                                   | 9      | 1 |  |      | 1200 |     |      |      |      |      | Guguak   | 150 M    |        |  | √ |   |   |   |   |   | 60,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 210 | Pembangunan Irigasi Tersier Panyuborangan                               | 9      | 0 |  |      | 200  |     |      |      |      |      | Guguak   | 200 M    |        |  | √ |   |   |   |   |   | 60,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 211 | Pembangunan Irigasi Tersier Sei Kolom 2                                 | 9      | 1 |  |      | 150  |     |      |      |      |      | Guguak   | 150 M    |        |  | √ |   |   |   |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 212 | Pembangunan Irigasi Tersier Solok Sipinang                              | 1,9,15 | 1 |  |      |      | 350 |      |      |      |      | Guguak   | 350 M    |        |  |   | √ | √ | √ |   |   | 180,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 213 | Pembukaan/Peningkatan Mutu Jalan Guguak - Lombang                       | 1,9,15 | 0 |  |      |      |     | 1000 |      |      |      | Guguak   | 1000 M   |        |  |   | √ |   |   |   |   | 800,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 214 | Pembangunan/Peningkatan Mutu Jalan Guguak - Saur                        | 9      | 0 |  | 1500 |      |     |      |      |      |      | Guguak   | 1500 M   |        |  | √ |   |   |   |   |   | 500,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 215 | Pembuatan Jembatan Sei Kolom - Bukik Capang                             | 1,9,15 | 0 |  |      | 1    |     |      |      |      |      | Guguak   | 1 Unit   |        |  | √ |   |   |   |   |   | 252,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 216 | Pembangunan/Pemeliharaan/Normalisasi Sungai di Sepanjang Jembatan       | 1,9,15 | 0 |  |      |      |     |      | 200  |      | 200  | Guguak   | 200 M    |        |  |   |   | √ | √ |   |   | 600,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 217 | Pembangunan Jembatan Mini Sawah Tengah                                  | 1,9,15 | 1 |  | 1    |      |     |      |      |      |      | Guguak   | 1 Unit   |        |  | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 218 | Pembangunan Pagar Kantor Jorong Guguak                                  | 4,9    | 0 |  |      |      |     |      |      | 1    |      | 1        | Guguak   | 1 Unit |  |   |   |   | √ | √ |   | 75,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 219 | Pembangunan Lapang Volly                                                | 4,9    | 1 |  |      |      |     | 1    |      |      |      | Guguak   | 1 Unit   |        |  |   | √ |   |   |   |   | 30,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |

|     |                                                                                           |        |   |  |      |      |  |     |      |  |      |        |         |   |   |   |   |   |   |               |             |                                   |
|-----|-------------------------------------------------------------------------------------------|--------|---|--|------|------|--|-----|------|--|------|--------|---------|---|---|---|---|---|---|---------------|-------------|-----------------------------------|
| 220 | Pembangunan/Peningkatan Mutu Lupak Bumbang/Beluiik                                        | 1,2,9  |   |  |      | 255  |  |     |      |  |      | Guguak | 255 M   |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 221 | Pembangunan/Peningkatan Mutu Pagar dan Halaman Puskesmas                                  | 3,9    |   |  |      | 2000 |  |     |      |  |      | Guguak | 2000 M  |   | √ |   |   |   |   | 1,500,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 222 | Pengaspalan Jalan Jorong Guguak                                                           | 3,9    |   |  |      | 1    |  |     |      |  |      | Guguak | 1 Unit  |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 223 | Pembangunan/Peningkatan Mutu MDA dan Pagar                                                | 4,9    |   |  |      | √    |  |     |      |  |      | Guguak | 1 Unit  |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 224 | Pembangunan/Peningkatan Mutu Mushollah SDN 03 Ampalu                                      | 4,9    |   |  |      |      |  | 1   |      |  |      | Guguak | 1 Unit  |   |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 225 | Pembangunan/Peningkatan Mutu Pagar SDN 03 Ampalu                                          | 4,9    |   |  |      |      |  |     | 1    |  | 1    | Guguak | 100 M   |   |   |   | √ | √ |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 226 | Pembangunan/Peningkatan Mutu Rumah Dinas Guru SDN 03 Ampalu                               | 4,9    |   |  | 1    |      |  |     |      |  |      | Guguak | 2 Unit  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 227 | Pembangunan/Peningkatan Mutu Ruangan Kelas SDN 03 Ampalu                                  | 4,9    |   |  |      | 1    |  |     | 1    |  |      | Guguak | 3 Unit  |   |   | √ |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 228 | Pembangunan/Rehap Lantai SDN 03 Ampalu                                                    | 4,9    |   |  | 1    |      |  |     |      |  |      | Guguak | 1 Unit  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 229 | Pembangunan/Rehap WC SDN 03 AMPALU                                                        | 3,4,9  |   |  | 1    |      |  |     |      |  |      | Guguak | 1 Unit  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 230 | Pembangunan/Rehap Atas SDN 03 Ampalu                                                      | 3,4,9  |   |  |      | 1    |  |     |      |  |      | Guguak | 1 Paket |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 231 | Pembangunan Labor Komputer SDN 03 Ampalu                                                  | 4,9    |   |  |      |      |  | 1   |      |  |      | Guguak | 1 unit  |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 232 | Pembangunan Tong Sampah Permanen SDN 03 Ampalu                                            | 3,4,9  |   |  |      | 1    |  |     |      |  |      | Guguak | 1 Unit  |   |   |   |   |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 233 | Pembangunan Tempat Parkir SDN 03 Ampalu                                                   | 9      |   |  |      |      |  | 1   |      |  |      | Guguak | 1 Unit  |   |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 234 | Pembangunan Ruang Kelas SD 03 Ampalu                                                      | 1,2,9  |   |  | 1    |      |  |     |      |  |      | Guguak | 2 Unit  | √ |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 235 | Pembangunan/Pembukaan/Peningkatan Mutu Jalan Siaur - Galoga                               | 2,9    | 0 |  | 2000 |      |  |     |      |  |      | Siaur  | 2000 M  | √ |   |   |   |   |   | 250,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 236 | Pembangunan/Lanjutan Drinase dan Dam Pinggir Jalan                                        | 9,15   | 1 |  | 800  |      |  |     |      |  |      | Siaur  | 800 M   | √ |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 237 | Pembangunan/Kelanjutan Irigasi Siaur Godang                                               | 1,9,   | 1 |  | 1000 |      |  |     |      |  |      | Siaur  | 1000 M  | √ |   |   |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 238 | Pembangunan/Penyempurnaan PIPANISASI Guguak Laya                                          | 1,2,9, | 0 |  | 500  |      |  |     |      |  |      | Siaur  | 500 M   |   | √ |   |   |   |   | 35,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 239 | Pembangunan Irigasi Tersier Sebanyak 5 Titik                                              | 1,2,9  | 0 |  | 2000 |      |  |     |      |  |      | Siaur  | 2000 M  |   | √ |   |   |   |   | 600,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 240 | Peningkatan Mutu jalan siaur - Sibaliang                                                  | 1,2,9  |   |  | 1200 |      |  |     |      |  |      | Siaur  | 1200 M  |   | √ |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 241 | Pembangunan Irigasi Solok Tualang                                                         | 1,2,9, | 0 |  | 1000 |      |  |     |      |  |      | Siaur  | 1000 M  |   | √ |   |   |   |   | 120,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 242 | Pembangunan/Peningkatan Mutu Tersier                                                      | 1,2,9  |   |  | 3000 |      |  |     |      |  |      | Siaur  | 3000 M  |   | √ |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 243 | Pembangunan Jembatan Mini                                                                 | 1,2,9  | 1 |  |      | 3    |  |     |      |  |      | Siaur  | 3 Unit  |   | √ |   |   |   |   | 450,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 244 | Pembangunan Pos Ib                                                                        | 9      | 0 |  |      |      |  | 1   |      |  |      | Siaur  | 1 Unit  |   |   | √ |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 245 | Pembangunan/Normalisasi Sungai                                                            | 13,9   | 1 |  |      |      |  | 300 |      |  |      | Siaur  | 300 M   |   |   | √ |   |   |   | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 246 | Pembangunan/Penyempurnaan Air Bersih                                                      | 6,9,   | 0 |  |      |      |  | 1   |      |  |      | Siaur  | 1 Paket |   |   | √ |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 247 | Pembangunan Gedung Paud dan TPQ                                                           | 4,9    | 1 |  |      |      |  |     | 1    |  | 1    | Siaur  | 1 Unit  |   |   |   | √ | √ |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 248 | Pembangunan/Pembukaan Jalan Perekonomian Sibaliang - Kandang Babi - Siaur Godang - Galoga | 1,2,9  | 0 |  |      |      |  |     | 3000 |  | 3000 | Siaur  | 3000 M  |   |   |   | √ | √ |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 249 | Pembangunan Embung Guguak Panjang                                                         | 1,9    | 0 |  |      |      |  |     | 1    |  | 1    | Siaur  | 1 Unit  |   |   |   | √ | √ |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 250 | Pembangunan Puskesmas                                                                     | 3,9,   | 1 |  |      |      |  |     |      |  | 300  | Siaur  | 300 M   |   |   |   |   | √ | √ | 350,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 251 | Pembangunan Jalan Gang Rumah Penduduk                                                     | 9      | 1 |  |      |      |  |     |      |  | 500  | Siaur  | 500 m   |   |   |   |   | √ | √ | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 252 | Pembukaan/Peningkatan Mutu Jalan Pertanian Siaur - Guguak                                 | 1,2,9  | 0 |  |      |      |  |     |      |  | 1000 | Siaur  | 1000 M  |   |   |   |   | √ | √ | 150,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 253 | Pembukaan/Peningkatan Mutu Jalan Siaur - Sitanang                                         | 2.915  | 1 |  |      |      |  |     |      |  | 7000 | Siaur  | 7000 M  |   |   |   | √ | √ |   | 700,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 254 | Pembangunan/Peningkatan Mutu Jalan Siaur - Kandang Babi                                   | 1,2,9  | 1 |  |      | 1300 |  |     |      |  | 1300 | Siaur  | 1300 M  |   |   | √ |   |   |   | 200,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 255 | Pembangunan Agrowisata                                                                    | 9      | 1 |  | 1    |      |  |     |      |  |      | Siaur  | 1 Unit  | √ |   |   |   |   |   | 700,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |

[illegible]

|    |                                                            |      |   |    |  |    |  |    |  |    |  |    |        |       |   |   |   |   |  |   |   |           |             |                                   |
|----|------------------------------------------------------------|------|---|----|--|----|--|----|--|----|--|----|--------|-------|---|---|---|---|--|---|---|-----------|-------------|-----------------------------------|
| 1  | Pelatihan Imam dan Khatib                                  | 3.4  | 1 | 60 |  |    |  |    |  |    |  |    | Ampalu | 60 OK | √ |   |   |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 2  | Pelatihan Penyelenggaraan Jenazah                          | 3.4  | 1 | 60 |  |    |  |    |  |    |  |    | Ampalu | 60 OK |   | √ |   |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 3  | pelatihan Hafiz Quran                                      | 3.4  | 1 |    |  | 60 |  |    |  |    |  |    | Ampalu | 60 OK |   |   | √ |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 4  | pelatihan Administrasi PKK                                 | 3.4  | 0 | 50 |  |    |  |    |  |    |  |    | Ampalu | 50 OK | √ |   |   |   |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 5  | pelatihan Perenting Ayah dan Bunda                         | 3.4  | 1 |    |  |    |  | 50 |  |    |  |    | Ampalu | 50 OK |   |   | √ |   |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 6  | pelatihan Tata Rias                                        | 3.4  | 1 |    |  |    |  |    |  | 50 |  | 50 | Ampalu | 50 OK |   |   |   |   |  | √ | √ | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 7  | pelatihan keterampilan pemuda/Pemudi Nagari                | 3.4  | 1 | 50 |  |    |  |    |  |    |  |    | Ampalu | 50 OK | √ |   |   |   |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 8  | Pelatihan Masak Memasak                                    | 4.18 | 1 |    |  | 50 |  |    |  |    |  |    | Ampalu | 50 OK |   | √ |   |   |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 9  | Peningkatan Kapasitas KAN                                  | 4.18 | 1 | 60 |  |    |  |    |  |    |  |    | Ampalu | 60 OK | √ |   |   |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 10 | Pelatihan Adat dan Alua Pasambahan                         | 3.4  | 1 | 60 |  |    |  |    |  |    |  |    | Ampalu | 60 OK | √ |   |   |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 11 | Pelatihan Suni dan Budaya                                  | 3.4  | 1 |    |  |    |  | 50 |  |    |  |    | Ampalu | 50 OK |   |   |   | √ |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 12 | Pelatihan Menjahit                                         | 3.4  | 1 |    |  | 50 |  |    |  |    |  |    | Ampalu | 50 OK |   | √ |   |   |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 13 | Peningkatan Kapasitas Bundo Kandung/Puti Bungsu/ Rang Mudo | 4.18 | 0 | 60 |  |    |  |    |  |    |  |    | Ampalu | 60 OK | √ |   |   |   |  |   |   | 9,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| 14 | Pelatihan Pembuatan Pupuk Kompos                           | 3.4  | 0 |    |  |    |  | 50 |  |    |  |    | Ampalu | 50 OK |   |   |   | √ |  |   |   | 7,500,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |

Pemberdayaan Masyarakat

|    |                                                            |       |   |       |       |      |      |      |      |      |      |        |            |       |   |   |   |   |   |   |             |             |                                   |                                   |
|----|------------------------------------------------------------|-------|---|-------|-------|------|------|------|------|------|------|--------|------------|-------|---|---|---|---|---|---|-------------|-------------|-----------------------------------|-----------------------------------|
| 15 | Pelatihan Penangkar Benih                                  | 3.4   | 1 |       |       | 50   |      |      |      |      |      | Ampalu | 50 OK      |       | √ |   |   |   |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 16 | Pelatihan untuk Pemanfaatan Lahan Sempit sebagai tabulopot | 3.4   | 1 | 50    |       |      |      |      |      |      |      | Ampalu | 50 OK      | √     |   |   |   |   |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 17 | Pelatihan Garnis                                           | 3.4   | 0 |       |       |      |      | 50   |      | 50   |      | Ampalu | 50 OK      |       |   | √ |   | √ |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 18 | Pelatihan Guru-guru TPA dan MDA                            | 3.4   | 1 |       |       |      |      | 60   |      |      |      | Ampalu | 50 OK      |       |   | √ |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 19 | Pelatihan Khatib dan Mubaliq                               | 3.4   | 0 |       | 50    |      |      |      |      |      |      | Ampalu | 50 OK      |       | √ |   |   |   |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 21 | Pelatihan Kewirausahaan                                    | 3.4   | 0 | 60    |       |      |      |      |      |      |      | Ampalu | 60 OK      | √     |   |   |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 22 | Bantuan Makanan untuk Lansia Kurang Mampu                  | 3.18  | 0 | 40    | 40    | 40   | 40   | 40   | 40   | 40   | 40   | Ampalu | 240 Paket  | √     | √ | √ | √ | √ | √ | √ | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 24 | Pembuatan Pupuk Kompos                                     | 9     | 1 |       |       | 1    |      |      |      |      |      | Ampalu | 1 Unit     |       |   | √ |   |   |   |   | 300,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 25 | Pengadaan Benih/Bibit (Pinang, Kakao, Manggis dan Durian)  | 9     | 0 | 5,000 | 5000  | 5000 | 5000 | 5000 | 5000 | 5000 | 5000 | Ampalu | 30.000 Btg | √     | √ | √ | √ | √ | √ | √ | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 26 | Pelatihan Pembuatan Pakan Ternak                           | 9     | 1 |       |       | 50   |      |      |      |      |      | Ampalu | 50 OK      |       |   | √ |   |   |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 27 | Pengadaan bantuan Pakan Ikan                               | 9     | 0 | 1     | 1     | 1    | 1    | 1    | 1    | 1    | 1    | Ampalu | 20 Ton     | √     | √ | √ | √ | √ | √ | √ | 700,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 28 | Pelatihan TTG (Teknologi Tepat Guna)                       | 18    | 1 |       |       | 60   |      |      |      |      |      | Ampalu | 60 OK      |       |   | √ |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 29 | Pelatihan Usaha Ekonomi Pertanian dan Perikanan            | 3     | 0 |       | 60    |      |      |      |      |      |      | Ampalu | 60 OK      | √     |   |   |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 30 | Pelatihan Pembuatan Instalasi Biogas                       | 3     | 0 |       |       |      | 60   |      |      |      |      | Ampalu | 60 OK      |       |   | √ |   |   |   |   | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 31 | Bantuan Alsintan untuk Kelompok                            | 3     | 1 | 3     | 3     | 3    | 3    | 3    |      | 3    |      | Ampalu | 15 Unit    | √     | √ | √ | √ | √ | √ |   | 750,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 32 | Pengadaan bantuan Bibit Ikan                               | 3     | 0 |       |       | 4    | 4    | 4    |      | 4    |      | Ampalu | 12 Paket   |       | √ | √ | √ |   | √ |   | 216,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 33 | Pelatihan Sablon                                           | 3     | 1 |       | 50    |      |      |      |      |      |      | Ampalu | 50 OK      | √     |   |   |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 34 | Pelatihan Multimedia                                       | 3     | 0 |       |       | 60   |      |      |      |      |      | Ampalu | 60 OK      |       |   | √ |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 35 | Pelatihan Pengurus Bumrag                                  | 3.18  | 1 | 5     | 5     | 5    | 5    | 5    | 5    | 5    | 5    | Ampalu | 30 OK      | √     | √ | √ | √ | √ | √ | √ | 3,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 36 | Pelatihan RDS                                              | 3.18  | 0 |       | 30    |      |      |      |      |      |      | Ampalu | 30 OK      | √     |   |   |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 38 | Pengadaan Neon Box                                         | 4     |   | 1     |       | 1    |      | 1    |      | 1    |      | Ampalu | 3 Unit     | √     |   | √ |   | √ |   |   | 20,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 39 | Pengadaan kegiatan Posyandu Remaja                         | 4     |   | 1     |       | 1    |      | 1    |      | 1    |      | Ampalu | 3 Paket    | √     |   | √ |   | √ |   | √ | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 40 | Pengadaan Posyandu Lansia                                  | 4     |   |       | 1     |      | 1    |      | 1    |      | 1    | Ampalu | 3 Paket    | √     |   | √ |   | √ |   | √ | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 41 | Penambahan Honor Kader Remaja Dan Lansia                   | 4     |   |       |       | 1    |      |      |      |      |      | Ampalu | 1 Pakrt    |       |   | √ |   |   |   |   | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 42 | Pengadaan Makanan Tambahan Untuk Posyandu                  | 4     |   | 1     | 1     | 1    | 1    | 1    | 1    | 1    | 1    | Ampalu | 6 Paket    | √     | √ | √ | √ | √ | √ | √ | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 43 | Pelatihan Kaji Tiru                                        | 4     |   |       |       | 30   |      |      |      |      |      | Ampalu | 30 OK      |       |   |   |   |   |   |   | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 44 | Pelatihan Kader Posyandu KPM                               | 4     |   | 30    |       |      |      |      |      |      |      | Ampalu | 30 OK      | √     |   |   |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 45 | Pelatihan Kader Posyandu Remaja                            | 4     |   |       | 30    |      |      |      |      |      |      | Ampalu | 30 OK      | √     |   |   |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 46 | Pelatihan Kader Posyandu Lansia                            | 4     |   |       |       | 30   |      |      |      |      |      | Ampalu | 30 OK      |       |   | √ |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 47 | Pelatihan Kader Posyandu Balita                            | 4     |   |       |       |      | 30   |      |      |      |      | Ampalu | 30 OK      |       |   |   | √ |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 48 | Pengadaan Komputer Lengkap puskesri                        | 4.9   |   |       | 4     |      |      |      |      |      |      | Ampalu | 4 Unit     | √     |   |   |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 49 | Pelatihan Pembuatan Jamban Sehat                           | 4.9   |   |       |       |      |      | 30   |      | 30   |      | Ampalu | 30 OK      |       |   |   | √ |   | √ |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 50 | Pelatihan Penanaman Sayur Hidroponik                       | 2,4,9 |   |       |       |      |      |      |      | 30   |      | 30     | Ampalu     | 30 OK |   |   |   |   | √ |   | √           | 4,500,000   | ADD/DD/APBD                       | Swakelola/ Kerjasama Pihak Ketiga |
| 51 | Pelatihan Pemanfaatan pekarangan untuk P3K                 | 4     |   | 50    |       |      |      |      |      |      |      | Ampalu | 50 OK      | √     |   |   |   |   |   |   | 7,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 52 | Studi tiru Kader Kesehatan                                 | 4     |   |       |       | 40   |      |      |      |      |      | Ampalu | 40 OK      |       |   | √ |   |   |   |   | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 53 | Sosialisasi Stunting Bagi Ibu                              | 9     |   | 10    |       | 10   |      | 10   |      | 10   |      | Ampalu | 30 OK      | √     |   | √ |   | √ |   | √ | 3,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 54 | Peningkatan Insentif KPM                                   | 9.16  |   | 12    | 12    | 12   | 12   | 12   | 12   | 12   | 12   | Ampalu | 72 OK      | √     | √ | √ | √ | √ | √ | √ | 7,200,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 55 | Pelatihan/Peningkatan Kapasitas Linmas                     | 16    |   |       | 20    |      |      |      |      |      |      | Ampalu | 20 OK      | √     |   |   |   |   |   |   | 3,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 56 | Peningkatan Insentif Linmas                                | 16    |   | 12    | 12    | 12   | 12   | 12   | 12   | 12   | 12   | Ampalu | 72 OK      | √     | √ | √ | √ | √ | √ | √ | 7,200,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 57 | Pengadaan Pakaian Linmas                                   | 9.16  |   |       |       | 20   |      |      |      |      |      | Ampalu | 20 OK      |       |   | √ |   |   |   |   | 20,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 58 | Pengadaan Kendaraan Operasional Linmas                     | 9     |   |       |       | 1    |      |      |      |      |      | Ampalu | 1 Unit     |       |   | √ |   |   |   |   | 20,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 59 | Pengadaan Lapangan Futsal                                  | 4.5   |   | 1     | 1     | 1    | 1    | 1    | 1    | 1    | 1    | Ampalu | 6 Unit     | √     | √ | √ | √ | √ | √ | √ | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 60 | Pengadaan Bola,Jaring Lapangan,Jaring Gawang               | 4.5   |   |       |       | 1    |      | 1    |      | 1    |      | Ampalu | 6 Unit     |       |   | √ |   | √ |   |   | 15,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 61 | Peningkatan Kapasitas Niniak Mamak                         | 4     |   |       | 60    |      |      |      |      |      |      | Ampalu | 60 OK      | √     |   |   |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 62 | Pelatihan Sanggar Budaya                                   | 18    |   |       |       | 60   |      |      |      |      |      | Ampalu | 60 OK      |       |   | √ |   |   |   |   | 9,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 63 | Pengadaan Pakaian Niniak Mamak                             | 18    |   |       |       |      | 60   |      |      |      |      | Ampalu | 60 OK      |       |   |   | √ |   |   |   | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 64 | Pengadaan Komputer Lengkap KAN                             | 9.18  |   |       |       | 1    |      |      |      |      |      | Ampalu | 1 Set      |       |   | √ |   |   |   |   | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 65 | Perencanaan Hutan Ulayat Nagari                            | 13.15 |   |       | 1     |      |      |      |      |      |      | Ampalu | 1 Paket    | √     |   |   |   |   |   |   | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 66 | Studi Banding Niniak Mamak                                 | 18    |   |       |       |      |      | 60   |      | 60   |      | Ampalu | 60 OK      |       |   |   | √ |   | √ |   | 20,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 67 | Pengadaan Bangku Sekolah SMPN 04 LSH                       | 4     |   | 300   |       |      |      |      |      |      |      | Ampalu | 300 ok     | √     |   |   |   |   |   |   | 50,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 68 | Pengadaan Drum Band SMPN 4 LSH                             | 4     |   |       |       |      | 1    |      |      |      |      | Ampalu | 1 Set      |       |   |   | √ |   |   |   | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 69 | Pelatihan KSB                                              | 4.18  |   |       |       |      |      | 30   |      | 30   |      | Ampalu | 30 OK      |       |   |   | √ |   | √ |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 70 | Pengadaan Pakaian dan Atribut KSB                          | 16.18 |   |       |       | 20   |      |      |      |      |      | Ampalu | 20 Unit    |       |   | √ |   |   |   |   | 3,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 71 | Pengadaan Peralatan Siaga Bencana KSB                      | 16.18 |   |       |       |      |      | 1    |      | 1    |      | Ampalu | 1 Set      |       |   |   | √ |   | √ |   | 50,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 72 | Pengadaan Radio Ht                                         | 16    |   |       |       |      | 1    |      |      |      |      | Ampalu | 1 Set      |       |   |   | √ |   |   |   | 2,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 73 | Pengadaan Alat-alat Pendukung Operasional P3A              | 2.9   |   |       |       | 1    |      |      |      |      |      | Ampalu | 1 Set      |       |   | √ |   |   |   |   | 5,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 74 | Pengadaan Pipa 2,5 inc                                     | 2.9   |   |       |       |      |      | 20   |      | 20   |      | Ampalu | 20         |       |   |   | √ |   | √ |   | 2,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 75 | Pengadaan Mesin Pompa Air                                  | 2.9   |   |       | 5     |      |      |      |      |      |      | Ampalu | 5 Unit     | √     |   |   |   |   |   |   | 25,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 76 | Pembuatan Kincir Air                                       | 2.9   |   |       |       |      |      | 5    |      | 5    |      | Ampalu | 5 Unit     |       |   |   | √ |   | √ |   | 100,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 77 | Pengadaan Papan Bor                                        | 9     |   |       |       |      |      |      | 5    |      | 5    | Ampalu | 5 Unit     |       |   |   |   | √ |   | √ | 15,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 78 | Pengadaan Motor Operasional P3A                            | 9     |   |       |       |      | 1    |      |      |      |      | Ampalu | 1 Unit     |       |   |   | √ |   |   |   | 20,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 79 | Pengadaan Bibit Ikan                                       | 16.18 |   |       | 8,000 |      |      |      |      |      |      | Ampalu | 8000 Ekor  | √     |   |   |   |   |   |   | 10,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 80 | Pengadaan Komputer Lengkap Muna                            | 4.9   |   |       |       | 1    |      |      |      |      |      | Ampalu | 1 Set      |       |   | √ |   |   |   |   | 8,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 81 | Pembiayaan Perkara Setiap Tahun                            | 16.18 |   | 10    | 10    | 10   | 10   | 10   | 10   | 10   | 10   | Ampalu | 60 OK      | √     | √ | √ | √ | √ | √ | √ | 12,000,000  | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |
| 82 | Pelatihan FKPM                                             | 16.18 |   |       | 30    |      |      |      |      |      |      | Ampalu | 30 Unit    | √     | √ |   |   |   |   |   | 4,500,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |                                   |

|                                                                                 |     |                                                                                   |           |   |    |    |     |    |    |    |    |    |        |          |   |   |   |   |   |   |   |   |   |   |               |             |                                   |
|---------------------------------------------------------------------------------|-----|-----------------------------------------------------------------------------------|-----------|---|----|----|-----|----|----|----|----|----|--------|----------|---|---|---|---|---|---|---|---|---|---|---------------|-------------|-----------------------------------|
|                                                                                 | 83  | Pengadaan komputer dan ATK Lengkap FKPM                                           | 16.18     |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Set    |   |   | √ |   |   |   |   |   |   |   | 15,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 84  | Pengadaan Baju Lengkap FKPM                                                       | 9,16,18   |   |    |    | 30  |    |    |    |    |    | Ampalu | 30 OK    |   | √ |   |   |   |   |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 85  | Pengadaan Mobiler Paud Melati                                                     | 4         |   |    |    |     | 1  |    | 1  |    |    | Ampalu | 1 Set    |   |   | √ |   | √ |   |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 86  | Peningkatan Insentif Guru Honor Paud Melatih                                      | 4         |   | 12 | 12 | 12  | 12 | 12 | 12 | 12 | 12 | Ampalu | 72       | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 7,200,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 87  | Pengadaan Komputer Lengkap Paud Melatih                                           | 4.9       |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Set    |   |   | √ |   | √ |   |   |   |   |   | 8,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 88  | Pengadaan Tangki Air Bersih Tk Harapan Bundo                                      | 4.9       |   |    |    | 1   |    |    |    |    |    | Ampalu | 1 Set    |   | √ |   |   |   |   |   |   |   |   | 3,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 89  | Pengadaan ATK Lengkap Tk Harapan Bundo                                            | 4.9       |   |    |    |     |    | 1  |    |    | 1  | Ampalu | 1 Paket  |   |   |   | √ |   | √ |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 90  | Peningkatan Insentif Guru Tk Harapan Bundo                                        | 4.9       |   | 12 | 12 | 12  | 12 | 12 | 12 | 12 | 12 | Ampalu | 72 Paket | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 72,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 91  | Pengadaan Drum Band Lengkap Tk Harapan Bundo                                      | 4.9       |   |    |    | 1   |    |    |    |    |    | Ampalu | 1 Set    | √ |   |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 92  | Pengadaan Baju Seragam Bundo Kandung                                              | 5.18      |   |    |    | 60  |    |    |    |    |    | Ampalu | 60 OK    |   | √ |   |   |   |   |   |   |   |   | 12,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 93  | Pelatihan Tenta g Pengelolaan Sampah Rumah Tangga                                 | 7,9,13,16 |   |    |    |     |    | 50 |    |    |    | Ampalu | 50 OK    |   |   | √ |   |   |   |   |   |   |   | 7,500,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 94  | Pelatihan Pembuatan Makanan Tradisional dan Pemasaran Produk Unggulan Nagari      | 2,8,9,10  |   |    |    |     |    | 50 |    |    | 50 | Ampalu | 50 OK    |   |   |   | √ |   | √ |   |   |   |   | 7,500,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 95  | Pelatihan Pembuatan Kerajinan Tangan Perca Tenun Khas Ampalu serta Desa Wisata    | 5.18      |   |    |    |     |    |    | 50 |    | 50 | Ampalu | 50 OK    |   |   |   |   | √ |   | √ |   |   |   | 7,500,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 96  | Pengadaan Peralatan Musik Tradisional Lengkap                                     | 9.18      |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Paket  |   | √ |   |   |   |   |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 97  | Pengadaan Sekretariat Bundo Kandung                                               | 9.18      |   |    |    |     |    | 1  |    |    |    | Ampalu | 1 Unit   |   |   | √ |   |   |   |   |   |   |   | 50,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 98  | ATK lengkap Bundo Kandung                                                         | 9         |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Paket  |   | √ |   |   |   |   |   |   |   |   | 15,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 99  | Penambahan Modal Bumrag                                                           | 8,9,12    |   |    | 1  |     |    |    |    |    |    | Ampalu | 1 Paket  | √ |   |   |   |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 100 | Pelatihan peningkatan Kapasitas Pengurus Bumrag                                   | 8,9,12    |   |    |    | 8   |    |    |    |    |    | Ampalu | 8 OK     |   | √ |   |   |   |   |   |   |   |   | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 101 | Pengadaan Komputer Lengkap dan ATK GAPOKTAN                                       | 2.9       |   |    |    |     |    | 1  |    |    |    | Ampalu | 1 Set    |   |   |   |   |   |   |   |   |   |   | 8,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 102 | Penambahan Modal LKMA                                                             | 2.9       |   |    |    |     |    | 1  |    |    | 1  | Ampalu | 1 Paket  |   |   |   | √ |   | √ |   |   |   |   | 100,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 103 | Peningkatan Kapasitas Penangkar GAPOKTAN                                          | 2.9       |   |    |    | 60  |    |    |    |    |    | Ampalu | 60 OK    | √ |   |   |   |   |   |   |   |   |   | 9,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 104 | Pengadaan Mobil Operasional GAPOKTAN                                              | 9         |   |    |    |     |    | 1  |    |    |    | Ampalu | 1 Unit   |   |   | √ |   |   |   |   |   |   |   | 300,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 105 | Studi Tiru GAPOKTAN                                                               | 2.9       |   |    |    |     |    |    | 20 |    |    | Ampalu | 20 OK    |   |   | √ |   |   |   |   |   |   |   | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 106 | Pelatihan Bersama Tungku Tigo sajarangan (Niniak Mamak, Alim Ulama,Cadiak Pandai) | 4,16,18   |   |    |    | 100 |    |    |    |    |    | Ampalu | 100 OK   | √ |   |   |   |   |   |   |   |   |   | 15,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 107 | ATK lengkap Cadiak Pandai                                                         | 9         |   |    |    |     |    |    | 1  |    | 1  | Ampalu | 1 Set    |   |   |   | √ |   | √ |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 108 | Pengadaan ATK serta Kumputer Lengkap LPM                                          | 9.18      |   |    | 1  |     |    |    |    |    |    | Ampalu | 1 Set    | √ |   |   |   |   |   |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 109 | Peningkatan Kapasitas Pengurus LPM                                                | 9.18      |   |    |    | 20  |    |    |    |    |    | Ampalu | 20 OK    | √ |   |   |   |   |   |   |   |   |   | 4,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 110 | Study Bnading LPM                                                                 | 18        |   |    |    |     | 20 |    |    |    |    | Ampalu | 20 OK    |   | √ |   |   |   |   |   |   |   |   | 15,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 111 | Honor Kolektor MIKRO dan LKMA                                                     | 2,9,17    |   | 12 | 12 | 12  | 12 | 12 | 12 | 12 | 12 | Ampalu | 72 OK    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 7,200,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 112 | Pengadaan Kendaraan Operasional MIKRO dan LKMA                                    | 9         |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Unit   |   | √ |   |   | √ | √ | √ | √ | √ | √ | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 113 | Pelatihan Administrasi MIKRO dan LKMA                                             | 9.17      |   |    |    |     |    | 10 |    |    |    | Ampalu | 10 OK    |   |   | √ |   |   |   |   |   |   |   | 2,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 114 | Pelatihan Peningkatan Kapasitas KPAN                                              | 4.16      |   |    |    | 30  |    |    |    |    |    | Ampalu | 30 OK    |   | √ |   |   |   |   |   |   |   |   | 4,500,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 115 | Sosialisasi lanjutan Orang tua Anak dan Masyarakat                                | 4         |   | 10 |    |     | 10 |    |    | 10 |    | Ampalu | 30 OK    |   |   |   |   |   |   |   |   |   |   | 3,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 116 | Pengadaan Anggaran Dana Operasional KPAN                                          | 9         |   |    |    |     |    | 1  |    |    |    | Ampalu | 1 Paket  |   |   | √ |   |   |   |   |   |   |   | 10,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 117 | Sosialisasi ke Sekolah-sekolah Di Nagari                                          | 4         |   |    |    | 10  |    | 10 |    | 10 |    | Ampalu | 30 OK    | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 3,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 118 | Pengadaan Spanduk Tentang Bahaya kekerasan kepada anak                            | 4         |   | 1  | 1  | 1   | 1  | 1  | 1  | 1  | 1  | Ampalu | 6 buah   | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 1,200,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 119 | Pengadaan Ruang Sekretariat KPAN                                                  | 4.9       |   |    |    |     | 1  |    |    |    |    | Ampalu | 1 Unit   |   | √ |   |   |   |   |   |   |   |   | 20,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 120 | Pelatihan Peningkatan P3A                                                         | 1,2,9     |   |    |    | 50  |    |    |    |    |    | Ampalu | 50 OK    | √ |   |   |   |   |   |   |   |   |   | 7,500,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 121 | Pengadaan Bak sampah                                                              | 7,13,15   |   |    |    |     |    | 6  |    |    |    | Ampalu | 6 Unit   |   | √ |   |   |   |   |   |   |   |   | 12,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 122 | Pengadaan Komputer lengkap serta ATK                                              | 9         |   |    |    |     |    | 1  |    |    |    | Ampalu | 1 Set    |   |   | √ |   |   |   |   |   |   |   | 8,000,000     | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
| Bidang<br>Penanggulangan<br>Bencana, Keadaan<br>Mendesak dan<br>Darurat Lainnya | 1   |                                                                                   | 0         | 0 | 1  | 1  | 1   | 1  | 1  | 1  | 1  | 1  | Ampalu | 6 Paket  | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 180,000,000   | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 2   | Penanggulangan Bencana Banjir/ Air Bah                                            | 0         | 0 | 1  | 1  | 1   | 1  | 1  | 1  | 1  | 1  | Ampalu | 6 Paket  | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 75,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 3   | Penanggulangan Bencana Angin Kencang/ Puting Beliung                              | 0         | 0 | 1  | 1  | 1   | 1  | 1  | 1  | 1  | 1  | Ampalu | 6 Paket  | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 75,000,000    | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 4   | Penanggulangan Musibah Kebakaran                                                  | 0         | 1 | 80 | 80 | 80  | 80 | 80 | 80 | 80 | 80 | Ampalu | 480 KPM  | √ | √ | √ | √ | √ | √ | √ | √ | √ | √ | 1,710,000,000 | ADD/DD/APBD | Swakelola/ Kerjasama Pihak Ketiga |
|                                                                                 | 5   | BLT                                                                               |           |   |    |    |     |    |    |    |    |    |        |          |   |   |   |   |   |   |   |   |   |   |               |             |                                   |
|                                                                                 |     | Dan lain lain                                                                     |           |   |    |    |     |    |    |    |    |    |        |          |   |   |   |   |   |   |   |   |   |   |               |             |                                   |

Disusun oleh  
Tim Penyusun RPJM Desa

Mengetahui  
Wali Nagari

( FITER RENGGA RAYENDRA )

( ASRIZAL )